

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR

SECTOR: Information & Media Development

SUB-SECTOR: Information & Media Dev.

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
IMD 1	1	Strengthening of Information Department of AJ&K	25-Mar-09 24-Mar-11	34.661	0.000	0.000	8.503	15.000	9.796	18.299	11.000	0.000	0.000	53%	85%	5.362
Total OnGoing (Information & Media Dev.)				34.661	0.000	0.000	8.503	15.000	9.796	18.299	11.000	0.000	0.000	53%	85%	5.362

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
IMD 3	1	Purchase of Land for Construction of DPR Offices in AJK	Un-App	70.000	0.000	0.000	0.000	5.000	0.000	0.000	0.156	0.000	0.000	0%	0%	69.844
Total New (Information & Media Dev.)				70.000	0.000	0.000	0.000	5.000	0.000	0.000	0.156	0.000	0.000	0%	0%	69.844
Total (Information & Media Dev.)				104.661	0.000	0.000	8.503	20.000	9.796	18.299	11.156	0.000	0.000	17%	28%	75.206
Total Information & Media Development				104.661	0.000	0.000	8.503	20.000	9.796	18.299	11.156	0.000	0.000	17%	28%	75.206